



# EXECUTIVE SUMMARY

## The next iteration of EXCELLENCE in Cherry Creek Schools

Budget, Bond & Innovation Recommendations for Cherry Creek Schools, April 2016

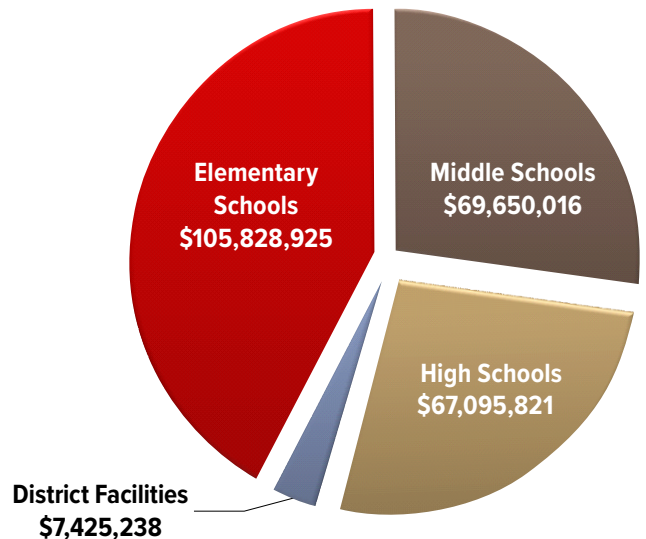
<b>BUDGET ELECTION</b>	<b>BUDGET DEVELOPMENT</b>	<b>\$23.9 MILLION</b>
	Due to continued underfunding by the state of Colorado (\$50 million annually), CCSD is facing a shortfall of more than \$20 million in 2017-2018. To maintain class size, recruit and retain a quality teaching staff for students, and continue to prepare all students for college and career post-secondary success, CCSD requires new operating funds or faces drastic reductions.	
<b>BOND ELECTION</b>	<b>CAREER &amp; INNOVATION/TECHNOLOGY</b>	<b>\$77.7 MILLION</b>
	Through the community-based CC2021 process of updating graduation requirements, parents, students, staff, CCSD graduates, and local business owners all shared the same information – we must prepare students differently for the workforce they will enter in the future. A focus on innovation, critical thinking, real world experiences, project-based learning, relevancy, communication skills, adaptability, and working in teams is critical.	
	<ul style="list-style-type: none"> <li>▶ Every elementary school will receive \$500,000, and every middle school will receive \$750,000 to work collaboratively with their community to renovate space to support 21st-century teaching and learning.</li> <li>▶ CCSD will construct and equip a career and innovation academy to increase the pathways for students to complete high school. A stand-alone, central facility available to all Cherry Creek 11th and 12th grade students to ensure preparation for college and career in the 21st century. Potential areas of study are aligned with the Colorado Workforce Development Council and include: Automotive, Construction, Health, Hospitality, Energy, Advanced Manufacturing, Aviation/Aerospace, and Computer Science.</li> <li>▶ Information Systems upgrades will include: Wireless Network, Web Filtering and Firewall Systems, Data Center Upgrades, Classroom Projection Refresh, Technology Asset Management/Timekeeping Software.</li> </ul>	
	<b>FIVE-YEAR FACILITY PLAN/NEW GROWTH</b>	<b>\$90.75 MILLION</b>
	New facilities to support continued student growth in the south/east portion of the school district: <ul style="list-style-type: none"> <li>▶ A new elementary school to alleviate overcrowding at Pine Ridge, Coyote Hills, and Black Forest Hills.</li> <li>▶ A new middle school to alleviate overcrowding at Fox Ridge.</li> <li>▶ Major renovations include: A new special education Transition Center, a new gym at Cherry Creek Academy, Stutler Bowl track and turf replacement, Belleview Elementary/Campus Middle/Cherry Creek High traffic redesign, Horizon breezeway, and identified cafeterias.</li> </ul>	
<b>SAFETY &amp; SECURITY</b>	<b>\$1.88 MILLION</b>	
The safety and security of our students and staff is our number one priority. <ul style="list-style-type: none"> <li>▶ Communication – radio system upgrades, uniform dispatch center, CARE Line upgrades (texting app).</li> <li>▶ Physical Safety – Additions to the surveillance system, police Knox boxes, key cards, laminate glass.</li> </ul>		
<b>MAINTAINING COMMUNITY INVESTMENT</b>	<b>\$79.67 MILLION</b>	
The community has made a significant investment in the Cherry Creek School District. Major maintenance, however, has been deferred for years due to significant reductions in funding from the state. It is critical that the physical plant, where students attend school, is maintained for current and future generations. <ul style="list-style-type: none"> <li>▶ Significant investment in the physical plant includes: Asphalt/Concrete, Doors/Hardware/Keying, Glazing, Carpet/Floors, Mechanical/Electrical/Plumbing, Fire Protection, Roofing, Playground, Tennis Courts/Tracks, Utility/Specialty Infrastructure.</li> </ul>		



# INVESTING IN EXCELLENCE

## CCSD 2016 Bond Breakdown

**WHERE** the money will be spent:



The money will be spent ***IN SCHOOLS – ON STUDENTS.***

**HOW** the money will be spent:

