

FY2024-2025 UNIFORM BUDGET SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2024 Budgeted Pupil Count: xx,xxx.x		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue
Beginning Fund Balance (Includes All Reserves)			100,360,759	-	-	-	4,288,295	-	20,026,260	-	10,449,897	-	10,360,945
Revenues													
Local Sources	1000 - 1999	367,340,897	-	-	-	2,560,000	4,959,741	45,395,400	-	-	13,908,853	-	13,829,362
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	434,621,782	-	-	-	8,801,310	4,286,335	-	-	-	-	-	668,487
Federal Sources	4000 - 4999	-	-	-	-	17,698,339	38,159,137	-	-	-	-	-	-
Total Revenues			801,962,679	-	-	-	29,059,649	47,405,213	45,395,400	-	13,908,853	-	14,497,849
Total Beginning Fund Balance and Reserves			902,323,438	-	-	-	33,347,944	47,405,213	65,421,660	-	24,358,750	-	24,858,794
Total Allocations To/From Other Funds	5600,5700,5800	(15,419,686)	-	-	-	-	-	(728,063)	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	789,125	-	-	-	-	-	-	-	-	-	-	-
Other Sources	5100,5400,5500,5900,5990,5991	-	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			887,692,877	-	-	-	33,347,944	47,405,213	64,693,597	-	24,358,750	-	24,858,794
Expenditures													
Instruction - Program 0010 to 2099													
Salaries	0100	412,939,911	-	-	-	-	18,902,484	21,943,808	-	-	128,324	-	6,671,300
Employee Benefits, including object 0280	0200	107,335,740	-	-	-	-	6,149,184	8,276,590	-	-	29,529	-	1,521,072
Purchased Services	0300,0400,0500	11,698,289	-	-	-	-	6,085,167	-	-	-	5,687,857	-	267,414
Supplies and Materials	0600	9,477,096	-	-	-	-	4,866,242	-	-	-	6,781,298	-	459,182
Property	0700	1,012,658	-	-	-	-	5,863,659	-	-	-	1,560,022	-	3,600
Other	0800, 0900	(6,244,944)	-	-	-	-	-	-	-	-	-	-	3,110,300
Total Instruction			536,218,750	-	-	-	41,866,736	30,220,398	-	-	14,187,030	-	12,032,868
Supporting Services													
Students - Program 2100													
Salaries	0100	42,456,706	-	-	-	-	2,929,104	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	10,975,065	-	-	-	-	811,506	-	-	-	-	-	-
Purchased Services	0300,0400,0500	1,440,649	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	429,094	-	-	-	-	-	-	-	-	-	-	-
Property	0700	60,106	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	40,916	-	-	-	-	-	-	-	-	-	-	-
Total Students			55,402,536	-	-	-	3,740,610	-	-	-	-	-	-

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Instructional Staff - Program 2200													
Salaries	0100	15,325,993	-	-	-	-	231,420	-	-	-	-	-	760,000
Employee Benefits, including object 0280													
	0200	3,381,077	-	-	-	-	68,705	-	-	-	-	-	173,660
Purchased Services	0300,0400,0500	3,738,895	-	-	-	-	-	-	-	-	-	-	148,000
Supplies and Materials	0600	813,183	-	-	-	-	-	-	-	-	-	-	60,000
Property	0700	677,789	-	-	-	-	-	-	-	-	-	-	5,000
Other	0800, 0900	677,398	-	-	-	-	-	-	-	-	-	-	15,000
Total Instructional Staff		24,614,335	-	-	-	-	300,125	-	-	-	-	-	1,161,660
General Administration - Program 2300, including Program 2303 and 2304													
Salaries	0100	9,082,021	-	-	-	-	814,932	-	-	-	-	-	-
Employee Benefits, including object 0280													
	0200	2,253,709	-	-	-	-	210,004	-	-	-	-	-	-
Purchased Services	0300,0400,0500	2,848,717	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	298,125	-	-	-	-	-	-	-	-	-	-	-
Property	0700	68,300	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	113,905	-	-	-	-	-	-	-	-	-	-	-
Total School Administration		14,664,777	-	-	-	-	1,024,936	-	-	-	-	-	-
School Administration - Program 2400													
Salaries	0100	36,722,190	-	-	-	-	121,020	-	-	-	-	-	-
Employee Benefits, including object 0280													
	0200	9,979,684	-	-	-	-	33,390	-	-	-	-	-	-
Purchased Services	0300,0400,0500	282,342	-	-	-	-	-	-	-	-	-	-	4,000
Supplies and Materials	0600	902,350	-	-	-	-	-	-	-	-	-	-	-
Property	0700	66,249	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	41,140	-	-	-	-	-	-	-	-	-	-	-
Total School Administration		47,993,955	-	-	-	-	154,410	-	-	-	-	-	4,000
Business Services - Program 2500, including Program 2501													
Salaries	0100	4,418,856	-	-	-	-	-	-	-	-	-	-	784,930
Employee Benefits, including object 0280													
	0200	1,133,870	-	-	-	-	-	-	-	-	-	-	179,357
Purchased Services	0300,0400,0500	1,029,903	-	-	-	-	-	-	-	-	-	-	305,000
Supplies and Materials	0600	316,967	-	-	-	-	-	-	-	-	-	-	(210,321)
Property	0700	259,472	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	82,675	-	-	-	-	-	-	-	-	-	-	(1,194,053)
Total Business Services		7,241,743	-	-	-	-	-	-	-	-	-	-	(135,087)
Operations and Maintenance - Program 2600													
Salaries	0100	22,170,842	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280													
	0200	5,829,079	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	10,315,860	-	-	-	-	-	9,662,670	-	-	-	-	-
Supplies and Materials	0600	11,729,719	-	-	-	-	-	-	-	-	-	-	-
Property	0700	158,475	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	7,110	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance		50,211,086	-	-	-	-	-	9,662,670	-	-	-	-	-

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Student Transportation - Program 2700												
Salaries	0100	22,351,169	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280												
	0200	5,705,208	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	5,445,169	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	2,716,750	-	-	-	-	-	-	-	-	-	-
Property	0700	73,500	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(317,855)	-	-	-	-	-	-	-	-	-	-
Total Student Transportation		35,973,941	-	-	-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801												
Salaries	0100	14,209,720	-	-	-	-	70,260	-	-	-	-	-
Employee Benefits, including object 0280												
	0200	3,802,266	-	-	-	-	16,531	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	8,470,853	-	-	-	-	-	3,850,817	-	-	-	-
Supplies and Materials	0600	729,453	-	-	-	-	-	823,040	-	-	-	-
Property	0700	198,165	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	59,800	-	-	-	-	-	-	-	-	-	-
Total Central Support		27,470,257	-	-	-	-	86,791	4,673,857	-	-	-	-
Other Support - Program 2900												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280												
	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100												
Salaries	0100	-	-	-	-	11,118,539	-	-	-	-	-	-
Employee Benefits, including object 0280												
	0200	-	-	-	-	3,766,616	-	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	-	-	-	-	1,201,800	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	11,604,500	-	-	-	-	-	-
Property	0700	-	-	-	-	5,510,000	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	30,000	-	-	-	-	-	-
Total Other Support		-	-	-	-	33,231,455	-	-	-	-	-	-
Enterprise Operations - Program 3200												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280												
	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,											
	0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-	-

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Community Services - Program 3300												
Salaries	0100	1,106,602	-	-	-	-	176,628	-	-	-	-	2,423,900
Employee Benefits, including object 0280	0200	259,727	-	-	-	-	54,977	-	-	-	-	553,763
Purchased Services	0300,0400,0500	235,400	-	-	-	-	-	-	-	-	-	11,450
Supplies and Materials	0600	137,800	-	-	-	-	-	-	-	-	-	39,750
Property	0700	5,000	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	10,500	-	-	-	-	-	-	-	-	-	11,600
Total Community Services		1,755,029	-	-	-	-	231,605	-	-	-	-	3,040,463
Education for Adults - Program 3400												
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-	-
Total Supporting Services		265,327,658	-	-	-	33,231,455	5,538,477	14,336,527	-	-	-	4,071,036
Property - Program 4000												
Salaries	0100	546,876	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	177,442	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	1,458,000	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	2,016,097	-	-	-	-
Property	0700	-	-	-	-	-	-	12,319,000	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Property		724,318	-	-	-	-	-	15,793,097	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure												
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-	-	-	-
Total Expenditures		802,270,726	-	-	-	33,231,455	47,405,213	60,350,022	-	14,187,030	-	16,103,904
APPROPRIATED RESERVES												
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	38,119,745	-	-	-	116,489	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	24,068,122	-	-	-	-	-	1,810,501	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-	-
Total Reserves		62,187,867	-	-	-	116,489	-	1,810,501	-	-	-	-
Total Expenditures and Reserves		864,458,593	-	-	-	33,347,944	47,405,213	62,160,523	-	14,187,030	-	16,103,904

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BUDGETED ENDING FUND BALANCE												
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	23,234,284	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		23,234,284	-	-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))						(0)	(0)	2,533,074		10,171,720		8,754,890

Use of a portion of beginning fund balance resolution required?

Yes	No	No	No	Yes	No	Yes	No	Yes	No	Yes
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Beginning Fund Balance (Includes All Reserves)			78,669,969	-	15,946,692	-	32,969,652	-	-	-	-	-	-	-	-	-	-	273,072,469
Revenues																		
Local Sources	1000 - 1999		70,385,906	-	-	-	286,992	-	-	-	-	-	-	-	-	-	-	518,667,151
Intermediate Sources	2000 - 2999		-	-	-	-	840,031	-	-	-	-	-	-	-	-	-	-	840,031
State Sources	3000 - 3999		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	448,377,914
Federal Sources	4000 - 4999		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,857,476
Total Revenues			70,385,906	-	-	-	1,127,023	-	-	-	-	-	-	-	-	-	-	1,023,742,572
Total Beginning Fund Balance and Reserves			149,055,875	-	15,946,692	-	34,096,675	-	-	-	-	-	-	-	-	-	-	1,296,815,041
Total Allocations To/From Other Funds	5600,5700, 5800		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(16,147,749)
Transfers To/From Other Funds	5200 - 5300		-	-	-	-	13,025,318	-	-	-	-	-	-	-	-	-	-	13,814,443
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			149,055,875	-	15,946,692	-	47,121,993	-	-	-	-	-	-	-	-	-	-	1,294,481,735
Expenditures																		
Instruction - Program 0010 to 2099																		
Salaries	0100		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	460,585,827
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123,312,116
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,738,727
Supplies and Materials	0600		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,583,818
Property	0700		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,439,939
Other	0800, 0900		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3,134,644)
Total Instruction			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	634,525,783
Supporting Services																		
Students - Program 2100																		
Salaries	0100		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,385,810
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,786,571
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,440,649
Supplies and Materials	0600		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	429,094
Property	0700		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,106
Other	0800, 0900		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,916
Total Students			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59,143,146

FY2024-2025 UNIFORM BUDGET SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2024 Budgeted Pupil Count: xx,xxx.x	Object Source	31	39	41	42	43	46	50	60	64	70	72	73	74	85	Component Units and Other Reportable Funds	TOTAL
		Bond Redemption	COP Debt	Building Fund	Special Building & Technology	Capital Reserve Capital Projects	Supplemental Capital Construction, Technology, and Maintenance Fund.	Enterprise Funds	Internal Service	Risk Related Activity	Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	Private-Purpose Trust	Custodial	Pupil Activity Custodial	Foundations		
Instructional Staff - Program 2200																	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,317,413
Employee Benefits, including object 0280																	
Purchased Services	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,623,442
	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,886,895
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	873,183
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	682,789
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	692,398
Total Instructional Staff		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,076,120
General Administration - Program 2300, including Program 2303 and 2304																	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,896,953
Employee Benefits, including object 0280																	
Purchased Services	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,463,713
	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,848,717
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	298,125
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,300
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113,905
Total School Administration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,689,713
School Administration - Program 2400																	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,843,210
Employee Benefits, including object 0280																	
Purchased Services	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,013,073
	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	286,342
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	902,350
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66,249
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41,140
Total School Administration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48,152,365
Business Services - Program 2500, including Program 2501																	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,203,786
Employee Benefits, including object 0280																	
Purchased Services	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,313,227
	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,334,903
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106,646
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	259,472
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,111,378)
Total Business Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,106,656
Operations and Maintenance - Program 2600																	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,170,842
Employee Benefits, including object 0280																	
Purchased Services	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,829,079
	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,978,530
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,729,719
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158,475
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,110
Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59,873,756

FY2024-2025 UNIFORM BUDGET SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2024 Budgeted Pupil Count: xx,xxx.x		Object Source	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Student Transportation - Program 2700																		
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,351,169
Employee Benefits, including object 0280																		
	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,705,208
Purchased Services	0300,0400,																	
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,445,169
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,716,750
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73,500
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(317,855)
Total Student Transportation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,973,941
Central Support - Program 2800, including Program 2801																		
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,279,980
Employee Benefits, including object 0280																		
	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,818,797
Purchased Services	0300,0400,																	
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,321,670
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,552,493
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198,165
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59,800
Total Central Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,230,905
Other Support - Program 2900																		
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280																		
	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,																	
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100																		
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,118,539
Employee Benefits, including object 0280																		
	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,766,616
Purchased Services	0300,0400,																	
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,201,800
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,604,500
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,510,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Total Other Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,231,455
Enterprise Operations - Program 3200																		
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280																		
	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,																	
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

FY2024-2025 UNIFORM BUDGET SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2024 Budgeted Pupil Count: xx,xxx.x	Object Source	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Community Services - Program 3300																	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,707,130
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	868,467
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246,850
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177,550
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,100
Total Community Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,027,097
Education for Adults - Program 3400																	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	322,505,152
Property - Program 4000																	
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	546,876
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177,442
Purchased Services	0300,0400,0500	-	-	-	-	2,766,980	-	-	-	-	-	-	-	-	-	-	4,224,980
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,016,097
Property	0700	-	-	-	-	4,236,000	-	-	-	-	-	-	-	-	-	-	16,555,000
Other	0800, 0900	-	-	15,946,692	-	33,269,700	-	-	-	-	-	-	-	-	-	-	49,216,392
Total Property		-	-	15,946,692	-	40,272,680	-	-	-	-	-	-	-	-	-	-	72,736,787
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure																	
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400,0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	54,809,653	-	-	-	5,750,318	-	-	-	-	-	-	-	-	-	-	60,559,971
Total Other Uses		54,809,653	-	-	-	5,750,318	-	-	-	-	-	-	-	-	-	-	60,559,971
Total Expenditures		54,809,653	-	15,946,692	-	46,022,998	-	-	-	-	-	-	-	-	-	-	1,090,327,693
APPROPRIATED RESERVES																	
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,236,234
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,878,623
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,114,857
Total Expenditures and Reserves		54,809,653	-	15,946,692	-	46,022,998	-	-	-	-	-	-	-	-	-	-	1,154,442,550

FY2024-2025 UNIFORM BUDGET SUMMARY

ABC School District District Code: xxxx Adopted OR Revised Budget Adopted: xxx xx, 2024 Budgeted Pupil Count: xx,xxx.x	Object Source	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE																	
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,234,284
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance																	23,234,284
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		94,246,222	-	-	-	1,098,995	-	-	-	-	-	-	-	-	-	-	116,804,901

Use of a portion of beginning fund balance resolution required? Yes No Yes No Yes No No No No No No No No No No No Yes